2007년도 사업계획서 (要略)

'07 비전, 시장변화, 대응전략

Core Business scheme of Vision 2007

Purpose of Business

집단에너지사업의 지속 가능한 발전을 위하여

To continue developing integrated energy business

협력 체제 확립
Establishment of cooperation system
안정 기반 확충
Expansion of stable foundation
경쟁력 우위 확보
Procurement of superior competitive power

- 우리협회는 회원들의 권익신장을 최우선과제로 삼고 대내외 협력 역량을 강화하여 에너지관 계 법령, 정책, 규제 및 제도개선을 통하여 사업 안정기반을 확보하는 등 경제적 최대성과를 거두어 나아감으로써 에너지시장에서의 경쟁력을 제고, 실현시키는데 기여함을 목적으로 함
- -. We put our first priority on our member's rights and interests and put all efforts on obtaining ultimate economic results by securing stable business foundation through the improvement in law, policy, regulation, and system for the purpose of promoting competitive power in the energy market.

■ 경영의 지표 / Operation Guideline

신뢰경영을 바탕으로 "일의 개념"을 형성하고 실천한다.

"Concept of Work" should be formed and executed based on trusty management.

- 자긍심의 증진 (Self-Leadership)
- Promotion of pride (Self-Leadership)
- 자율관리능력 (Empowering Leadership)
- Ability of self-control management (Empowering Leadership)
- 책임영영 증대 (Intrapreneurship)
- Augmentation of responsible management (Intrapreneurship)

2007 Business Plan

I . 집단에너지사업 안정망 구축을 위한 법규 · 제도개선 및 조사연구사업의 지속적 추진

- I . Constant promotion of the business in developing the law and the system and in carrying out research to build a safety net
 - 집단에너지산업 정책개발연구기능 강화.
 - Further investigation into developing the policy regarding the integrated energy industry
 - ❶ 열 요금체계 개선 및 지역별, 사업자별로 집단에너지 공급가격을 결정. 방안 강구.
 - ① Developing heat rate system and considering ways of setting an integrated energy supply price by regional groups and companies
 - ❷ 석유사업부과금 환급금 유예기간 재연장 추진.
 - ② Re-extending a grace period of refund for dues of oil enterprise
 - ❸ 집단에너지사업자간 잉여 열거래 허용, 합리적 열 거래 가격조건 기준마련을 위한 연구사업 추진 (실무TF팀 구성).
 - 3 Trading surplus heat between enterprisers of integrated energy and promoting research on establishing standards for reasonable market price (with organization of task force team).
 - ④ 제1회 집단에너지규제개혁 및 제도개선 정책 심포지엄 개최.
 - 집단에너지사업법 개정안 및 제2차 규제 개선안 제출.
 - Holding the first policy symposium for regulation reform and system development of integrated energy
 - Submitting revised bill of Integrated Energy Business Act and the second regulation plan
 - ❺ 열병합 및 서민용 난방유 LNG 특별소비세 부과면제, 인하 추진.
 - S Exemption or reduction of special excise tax on LNG used for combined heat and power plant or heating for common people

Ⅱ. 회원, 조직 확대 및 대내외 역량강화

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 m II}$. Expansion of organization and enforcement of domestic and foreign capacity
 - 회원사 권익최우선 경영체제 확립.
 - Establishment of management system for the rights and interests of our members
 - ❶ 에너지기관, 업계, 개인 등 회원 확대 총력('08년 내'50개' 회원확보 목표).
 - ① Expanding our members from energy organizations, companies, and individuals (aiming at 50 groups of members by 2008)
 - ❷ 관계기관, 산업경제계, 전방위 협력 망(Lobby Line) 강화.
 - ② Enforcing an omnidirectional lobby line with related organizations and industrial economic interests
 - 3 소비자 보호 정보센터 본격 가동.
 - 3 Operating the consumer protection information center
 - ❹ 집단에너지 정책 자문위원단(포럼) 운용, 활성화.
 - Activating an advisory committee of the integrated energy policy
 - ❸ 정부 위탁사업수행체제 구축, 전문 인력(선임연구원) 확보.
 - © Building a system of executing consigned business from the government and securing experts or precedent researchers
 - **6** 수익사업 프로그램 개발 촉진.
 - 6 Developing a profitable business program
 - 지역난방 主사업 회원사와 전문기업 회원 간 지원협력방안 강구.
 - Deliberating on how to support and cooperate each other between our association's main member

companies of district heating business and members from specialized enterprises

- ❸ 협회 명 '지역난방협회' → '집단에너지협회'로 변경.
- ® Changing the name of association from "District Heating Association" to "Integrated Energy Association"
- 9 제 규정집 정리 및 경영혁신, 업무행정체제 확립.
- Arranging the official regulations and establishing a system for innovations in management and business
 administration
- Ⅲ. 협회지 '집단에너지'정기간행, 집단에너지(전문가) 인재 양성교육 정규화, 대한민국 집단에 너지산업 大賞祭 등 3대 홍보전략사업 정규화
- III. Three regular publicity activities a regular issue of a journal, "Integrated Energy", a regular specialist training course, and a regular festival of Korea Integrated Energy Industry
 - 기관지 '집단에너지'계간 정기간행 홍보효과 극대화.
 - ① Maximizing a promotion issuing the journal "Integrated Energy"
 - ❷ 대한민국 집단에너지 大賞 (분야별) 시상제, 고유사업지정 위상제고.
 - ② Uplifting the position as a particular business by holding the Award Ceremony of Korea Integrated Energy Industry
 - ❸ 집단에너지 아카데미 (경영·기술전문가 교육) 과정 정규화로 산업자원부 지정(지원). 집단에너지 인재양성 교육위 탁기관으로 인정 운영추진.
 - ③ Encouraging as consigned institution of cultivating men of ability by opening regular courses for experts on management and technology of integrated energy industry with a support from the Ministry of Commerce, Industry and Energy
 - 4 고위인사 초청 CEO 정책세미나 정례화.
 - Encouraging regular CEO policy seminars inviting high-ranking officials
 - ⑤ 난방시설사용 관리자 과정교육, '지역난방공사'제휴 (교육수료자 준 자격 인정) 인센티브제 부여를 위한 교육과정실시 운영검토.
 - © Considering execution of educational courses for administrators of heating facilities in cooperation with Korea District Heating Co., providing incentives: recognition of junior qualifications to the trainees
 - ⊙ 국제에너지기구 IDEA. Euro Heating & Power 등 국가회원(이사국)으로 교류협력 및 국제회의 상호방문 참석
 - © Attending the international conference and improving mutual cooperation as a member of IDEA(International District Energy Association) and EHP(Euroheat & Power